

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| | | | PJs in State: | 6 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 97.00 % | 96.02 % | 2 | 96.45 % | 53 | 55 | |
| % of Funds Disbursed | 84.17 % | 85.23 % | 3 | 87.93 % | 25 | 24 | |
| Leveraging Ratio for Rental Activities | 6.92 | 5.31 | 1 | 4.73 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 69.74 % | 88.14 % | 6 | 83.38 % | 13 | 13 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 74.78 % | 72.03 % | 3 | 70.15 % | 47 | 50 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 84.47 % | 80.99 % | 4 | 80.67 % | 47 | 52 | |
| % of 0-30% AMI Renters to All Renters*** | 43.69 % | 47.40 % | 4 | 45.30 % | 45 | 45 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 99.03 % | 92.00 % | 1 | 95.32 % | 50 | 51 | |
| Overall Ranking: | | | In State: | 3 / 6 | Nationally: | 48 47 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$19,890 | \$16,638 | | \$26,635 | 103 Units | 21.00 % | |
| Homebuyer Unit | \$32,525 | \$18,403 | | \$14,938 | 202 Units | 41.10 % | |
| Homeowner-Rehab Unit | \$15,609 | \$19,648 | | \$20,675 | 76 Units | 15.50 % | |
| TBRA Unit | \$3,800 | \$5,013 | | \$3,216 | 110 Units | 22.40 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Britain CT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$142,410 | \$94,993 | \$24,923 |
| State:* | \$112,039 | \$102,822 | \$32,812 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.08

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 44.1 | 51.2 | 55.3 | 100.0 | Single/Non-Elderly: | 29.4 | 11.9 | 10.5 | 100.0 |
| Black/African American: | 13.7 | 15.9 | 17.1 | 0.0 | Elderly: | 23.5 | 6.5 | 23.7 | 0.0 |
| Asian: | 1.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 12.7 | 18.9 | 17.1 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 27.5 | 45.3 | 22.4 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.5 | 0.0 | 0.0 | Other: | 6.9 | 16.4 | 26.3 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.5 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 41.2 | 31.8 | 27.6 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 39.2 | 10.9 | 21.1 | 100.0 | Section 8: | 7.8 | 0.0 [#] | | |
| 2 Persons: | 14.7 | 26.4 | 34.2 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 18.6 | 15.9 | 10.5 | 0.0 | Other: | 8.8 | | | |
| 4 Persons: | 13.7 | 23.9 | 18.4 | 0.0 | No Assistance: | 83.3 | | | |
| 5 Persons: | 8.8 | 14.9 | 7.9 | 0.0 | | | | | |
| 6 Persons: | 4.9 | 7.0 | 6.6 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.5 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.5 | 1.3 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 8 |

* The State average includes all local and the State PJs within that state

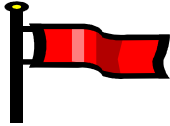
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Britain State: CT Group Rank: 48
 (Percentile)
 State Rank: 3 / 6 PJs Overall Rank: 47
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|--------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20% | 69.74 |  |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.90% | 74.78 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 84.47 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.88% | 99.03 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.550 | 2.53 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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